Annex B

4CGY FI Project Plan

					2019/2020											
Ref	**Project Plan**	**J**	**F**	**M**	**A**	**M**	**J**	**J**	**A**	**S**	**O**	**N**	**D**	**J**	**F**	**M**	**Comments**
	Proposed Project Extension																
	Workstream 1 - Project Sign off/Agreed																
1.1	Executive Member Decision Session																
	Workstream 2 - Ward Member Engagement																
2.2	Ward Team meetings																
2.3	Ward Committee meetings																
	Workstream 3 - Direct Activities																
	Chapelfields Community Hub																
	Volunteer recruitment campaign																
	Volunteer training and development																
	Media Campaign - Hub Promotion																
	Partner Services																
	Social Value Assessment																
	Sustainable Model Milestone																
	Red Tower Community Hub																
	Volunteer recruitment campaign																
	Volunteer training and development																
	Media Campaign - Hub Promotion																
	Partner Services																
	Social Value Assessment																
	Sustainable Model Milestone																
	Foxwood Community Hub																
	Volunteer recruitment campaign																
	Volunteer training and development																
	Media Campaign - Hub Promotion																
	Partner Services																
	Social Value Assessment																
	Sustainable Model Milestone																
	Tang Hall - Credit Union and Food Offer																
	Holiday Food																
	Credit Union																
	Monthly Operations Group meetings																

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	Monthly Partnership Group meetings																
	Partner Services																
	Social Value Assesment																
	Tang Hall Social Enterprise Support																
	Regular Meetings and Grants Panel																
	Jobs Fairs																
	Burnholme																
	Acomb																
	Workstream - Funding Bids																
	Extenal Funding																
	Support community organisations to source funding for related activities																
	Funding Applications to expand/extend 4CommunityGrowthYork Approach																
	Workstream - Commissioning																
	Commissioning 1																
	Commission 12 month extension of front facing community engagement role																
	Commissioning 2																
	Social Return/Social Value evaluation tool																
	Commissioning 3																
	Academic research and report																
	Workstream - Evaluation																
	Social Value																
	Develop Template for SV assessment of Community Hubs																
	Academic Evaluation																
	Support production of report																
	Case Studies																
	Monthly capture of case studies																
	Workstream - Sharing and Learning																
	Showcase & Networking Events																